



# North Greece Fire District

Town of Greece &

Town of Parma

## 2026 Adopted Budget

### Summary of Budget:

**PROPOSED  
2026**

|   |                     |
|---|---------------------|
| <b>Total Appropriations &amp; Other Budgetary Items:</b>  | <b>\$22,533,245</b> |
| <b>Total Estimated Other Revenues &amp; Use of Funds:</b> | <b>-\$5,606,946</b> |
| <b>Total To Be Raised by Real Property Taxes:</b>         | <b>\$16,926,299</b> |

### Appropriations & Other Budgetary Items

|                                      |                     |
|--------------------------------------|---------------------|
| A3410.1 Personal Services            | \$8,605,139         |
| A3410.8 Employee Benefits            | \$6,338,283         |
| A3410.2 Equipment and Capital Outlay | \$4,825,399         |
| A3410.4 Contractual Expenditures     | \$1,171,355         |
| A3410.6 Debt Service Principal       | \$0                 |
| A3410.7 Debt Service Interest        | \$0                 |
| A1990.4 Contingency                  | \$1,000,000         |
| A962 Other - Funding of Reserves     | \$0                 |
| A962 Other - Offset 2027 Levy        | \$593,069           |
| <b>Total:</b>                        | <b>\$22,533,245</b> |

### Revenues and Use of Funds

|                                   |                     |
|-----------------------------------|---------------------|
| A510 Estimated Revenues           | \$464,713           |
| A511 Appropriated Use of Reserves | \$3,499,877         |
| A599 Appropriated Fund Balance    | \$1,642,356         |
| <b>Tax Levy</b>                   | <b>\$16,926,299</b> |
| <b>Total:</b>                     | <b>\$22,533,245</b> |

### Estimated Fund Balance on 12/31/2025

|                                |                     |
|--------------------------------|---------------------|
| <b>Total Fund Balance</b>      | <b>\$12,467,615</b> |
| Restricted (Reserve Accounts)  | \$6,800,000         |
| Restricted (LOSAP)             | \$640,000           |
| Assigned (Offset 2026 Levy)    | \$1,049,287         |
| Assigned (Offset 2027 Levy)    | \$593,069           |
| <b>Unassigned Fund Balance</b> | <b>\$3,385,259</b>  |